

Report of the Strategic Director, Place to the meeting of Bradford East Area Committee to be held on 24 February 2022

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Subject:

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING
ALLOCATION FOR BRADFORD EAST - 2022/23**

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

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Overview & Scrutiny Area:
Regeneration and Environment

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2022/23 in Bradford East.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2022/23 is anticipated to be £4,286,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £300,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 74,260m² (approx. £259,910) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £1.5 million for the whole of the Bradford Metropolitan District, which would equate to around £300,000 for Bradford East.

4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.

4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. SUSTAINABILITY IMPLICATIONS

None.

7.2. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.3. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.4. HUMAN RIGHTS ACT

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

7.5. TRADE UNION

None.

7.6. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.7. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford East Area Committee Ward Plans.

7.8. IMPLICATIONS FOR CORPORATE PARENTING

None.

7.9. ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

None.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

10.1. That the Bradford East Area Committee approves the proposed programme of works as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Spring Wood Gardens, West Bowling	Little Horton	Full Length		230	£35,000
Bowling Back Lane	Bowling & Barkerend	Access to Roundabout	Deep Patches	100	£10,000
Bradford Road, Idle	Eccleshill	Javelin Close Roundabout	Rowantree Drive	290	£75,000
Parkside Road, West Bowling	Little Horton	Manchester Road	No 91	280	£50,000
Rillington Mead, Greengates	Eccleshill	Full Length		240	£37,000
Romanby Shaw, Greengates	Eccleshill	Full Length		210	£33,000
Ashbourne Road	Bolton & Undercliffe	Full Length		420	£60,000
				Total	£300,000
<u>Reserve Sites</u>					
Ashbourne Avenue	Bolton & Undercliffe	Full Length		330	£45,000
Back Folkestone Street	Bradford Moor	Amberley Street	Lapage Street	150	£14,000
Back Gladstone Street, Bfd Moor	Bradford Moor	No 1	No 27	80	£7,000
Back Gladstone Street, Bfd Moor	Bradford Moor	No 78	No 148	160	£14,000
Back Horton Park Avenue	Little Horton	S/o 12/14 Louis Ave		90	£8,000
Caythorne Walk, Eccleshill	Eccleshill	Full Length	(M)	50	£2,000
Dudley Hill Road	Bolton & Undercliffe	Wellington Road	Undercliffe Road	270	£55,000
Fenby Avenue, Dudley Hill	Bowling & Barkerend	Wakefield Road	Lower Lane	60	£7,500
Hawley Terrace, Greengates	Eccleshill	Full Length	(M)	50	£2,000
Idlethorp Way, Idle	Eccleshill	Full Length		720	£90,000
Little Horton Lane Access Road	Little Horton	S/O 386 Little Horton Lane		60	£5,000
Moorcroft Avenue, Thornbury	Bradford Moor	Full Length	(M)	50	£2,000
Moorfield Avenue, Thornbury	Bradford Moor	Full Length	(M)	50	£2,000
New Cross Street, West Bowling	Bowling & Barkerend	j/o Avenue Road	Mini Roundabout area	100	£23,000
Orchard Grove, Idle	Idle & Thackley	Full Length		500	£78,000

Otley Road	Bowling & Barkerend	Barkerend Road	New Otley Road	300	£70,000
Park Close, Eccleshill	Eccleshill	Full Length	(M)	70	£3,000
Peel Park Terrace	Bolton & Undercliffe	Full length	(M)	90	£4,500
Redcar Road, Greengates	Eccleshill	Full Length		530	£100,000
Rowlestone Rise, Greengates	Eccleshill	Full Length		310	£45,000
St Clare's Avenue, Fagley	Eccleshill	Layby only	(M)	30	£1,000
Spring Wood Gdns, West Bowling	Little Horton	Full Length		230	£30,000
Thurley Road, East Bowling	Bowling & Barkerend	Full Length		270	£35,000

Appendix 2 – Proposed Programme for Surface Dressing

Site	Ward	Area	From	To	Post Code
Plumpton Cl, Wrose	Bolton & Undercliffe	1200	Full length		BD2 1NJ
Milligan Ave, Wrose	Bolton & Undercliffe	935	Full length		BD2 1HU
Mirfield Ave, Wrose	Bolton & Undercliffe	240	Full length		BD2 1HT
Amundsen Ave, Wrose	Bolton & Undercliffe	246	Full length		BD2 1HW
Wrose Ave, Wrose	Bolton & Undercliffe	660	Full length		BD2 1HP
Swain Mount, Wrose	Bolton & Undercliffe	195	Full length		BD2 1HJ
Grove House Road, Bolton	Bolton & Undercliffe	1920	Full length	-	BD2 4EH
Norman Grove, Eccleshill	Bolton & Undercliffe	900	Full length		BD2 2NQ
Norman Mount, Eccleshill	Eccleshill / Bolton & Undercliffe	600	Full length		BD2 2NB
A6176 Bolton Road, Bradford	Bolton & Undercliffe	14025	below park entrance	LC24	BD2 4BX
Hall Road, Eccleshill	Eccleshill	2400	Full length		BD2 2DU
Stott Terrace, Eccleshill	Eccleshill	1770	Full length		BD2 2DX
Hall Ave, Eccleshill	Eccleshill	660	Full length		BD2 2DT
Hutton Terrace, Eccleshill	Eccleshill	770	Full length		BD2 2DY
Cavendish Road, Eccleshill	Eccleshill	1537	Full length		BD2 2DS
Moorside Road, Eccleshill	Eccleshill	3450	Harrogate Rd	Woodview Drive	BD2 3HU
Farlea Drive, Eccleshill	Eccleshill	1200	Full length		BD2 3RJ
Acre Avenue, Eccleshill	Eccleshill	3480	Full length		BD2 2LN
Upper Seymour Street	Bowling & Barkerend	1800	Full length		BD3 9LJ

Maudsley St, Bradford	Bowling & Barkerend	2160	Full length		BD3 9JT
Annison Street, Bradford	Bowling & Barkerend	560	Full length		BD3 9HJ
Thursby St, Barkerend	Bowling & Barkerend	2115	Full length		BD3 9DY
Harewood Street, Bradford	Bowling & Barkerend	2070	Barkerend Road	Thursby Street	BD3 9BY
Mavis St, Barkerend	Bowling & Barkerend	665	Full length		BD3 9DR
Seaton St, Barkerend	Bowling & Barkerend	1085	Full length		BD3 9DP
Baring Avenue, Bradford Moor	Bradford Moor	2295	Full length		BD3 7ET
Moor Park Drive, Bradford Moor	Bradford Moor	2295	Full length		BD3 7ER
Silverhill Road, Bradford Moor	Bradford Moor	2847	Leeds Old Rd	point closure	BD3 8JY
Browning Street, Barkerend	Bowling & Barkerend	2070	Full length		BD3 9AB
Thornsgill Ave incl LHS to garages, Dudley Hill	Bowling & Barkerend	625	Full length		BD4 9JS
Rosewood Grove, Laisterdyke	Bowling & Barkerend	600	Full length		BD4 8PZ
Walton St, East Bowling	Bowling & Barkerend	900	Full length		BD4 7AH
Eastwood St, East Bowling	Bowling & Barkerend	450	Full length		BD4 7DE
Rouse Fold both sections, East Bowling	Bowling & Barkerend	840	Full length		BD4 7AE
Osterley Grove, Eccleshill	Eccleshill	650	Roundwood Ave	Ranelagh Ave	BD10 0HD
Flower Garth, Eccleshill	Eccleshill	750	Full length		BD10 0QB
Summerbridge Cres, Eccleshill	Eccleshill	2530	Full length incl cul-de-sacs		BD10 8BB
Deanery Gardens, Eccleshill	Eccleshill	360	Full length		BD10 8AG
Fieldgate Road, Greengates	Idle & Thackley	500	Full length		BD10 0QU
South View, Greengates	Idle & Thackley	520	Full length		BD10 0QX
Queen Street, Greengates	Idle & Thackley	300	Full length		BD10 0QU

Crowther Street, Greengates	Idle & Thackley	300	Full length		BD10 0QU
Doctor Hill, Idle	Idle & Thackley	605	Bradford Road	Northedge Meadow	BD10 8UY
Northedge Meadow, Idle	Idle & Thackley	605	Doctor Hill	rumble strip mo/s 15	BD10 8SF
Grady Close, Idle & Thackley	Idle & Thackley	495	Full length		BD10 8SZ
Apperley Road, Apperley Bridge	Idle & Thackley	4640	Swing Bridge	Harrogate Road	BD10 0PU
A658 Apperley Lane, Apperley Bridge	Idle & Thackley	2800	Sections from the boundary	The lodge / school	BD10 0NN